1. STAFF REPORTS / ITEMS REQUIRING IMMEDIATE ATTENTION PART 2





To:

Thomas M. Moton, Jr., City Manager

From:

Beth Anne Wilkening, City Attorney

Date:

April 8, 2014

RE:

Manual of Fees

Attached please find a very rough, preliminary draft of the Manual of Fees which include proposed revisions to current fees and license structures. With the assistance of Legal Department Staff, I am in the process of drafting revisions to all ordinances referencing fees and meeting with the Department Directors to coordinate any further proposed modifications to the fees, as well as the ordinances. Pursuant to our earlier discussions, the Legal Department will have a final draft of the Manual of Fees ready for your review next week. The only fees that are anticipated for adjustment after next week will be those recommended pursuant to the Utility Rate Study.

It is our intention to have the Manual of Fees ready for adoption by Resolution at the June 16th Council Meeting. The proposed ordinance amendments, which will provide reference to the Manual of Fees, will be previewed at the June 2nd Council Meeting, and on for final adoption on June 16th.

Should you have any questions or need additional information, please do not hesitate to call.

BAW:rjh Attachment

Manual of Fees Updated Aug. 20, 2013

General Services FeesCity of Broken Arrow Fees

Building PermitPlan Review & Application Fees (residential and commercial)-\$100.00 non-refundable review fee

BUILDING PERMIT FEES

Total Area	Permit Fees		
Less than 200 square feet	\$ 57.00 60.00		
200 square feet to 499 square feet	\$86.0090.00		
500 square feet to 999 square feet	\$129.00135.00		
1,000 square feet to 1,499 square feet	\$ 179.00 185.00		
1,500 square feet to 1,999 square feet	\$229.00240.00		
2,000 square feet to 2,499 square feet	\$ 272.00 290.00		
2,500 square feet to 2,999 square feet	\$429.00450.00		
3,000 square feet to 3,499 square feet	\$ 500.00 <u>525.00</u>		
3,500 square feet to 3,999 square feet	\$572.00600.00		
4,000 square feet to 4,499 square feet	\$ 615.00 <u>650.00</u>		
4,500 square feet to 4,999 square feet	\$ 679.00 725.00		
5,000 square feet or more = the square footage \times \$40.7541.	.00 × 1/3 0.33 × 1% 0.01 plus \$100.00		
(Square footage × \$40.75 <u>41.00</u> × .33 × 0.01 + \$100.00 = Peri	mit fees)		
Room additions and remodels	\$3.30 × est. cost × .001 +\$40.7541.00 c) a \$50.00 minimum		
Swimming pools and spas:	\$3.30 × est. cost × .001 + \$40.7541.00		
Storage buildings and storm shelters to follow above table			
Retaining wall (3' height or greater)	\$ 50.00 <u>55.00</u>		
Fuel tanks (in-ground/above ground) installation or removal	\$ 2.15 2.37 per \$1,000 plus \$50.00		
Canopy, patio covers, and decks	\$0. 36.40 per square foot + \$50.00		
Temporary buildings or tents	\$0. 36.40 per s quare foot + \$50.00 not to exceed \$143.00		
Mobile/manufactured homes	\$72.0079.00		
Job Trailers	\$72.0079.00		
Demolition permit (residential/commercial) structure	\$ 72.00 79.00		
Automatic fire-extinguishing system/fire suppression system permit	\$50.0055.00		
Fire alarm system permit	\$ 50.00 <u>55.00</u>		
Provisional certificate of occupancy	\$ 50.00 <u>55.00</u>		
Work started without a permit	\$100.00110.00		

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OUBCC Fees in addition to the above: State \$4.00 and City \$.50

Trade Permits for Residential Construction

Square foot	1,000— 1,499	1,500- 1,999	2,000— 2,499	2,500- 2,999	3,000- 3,499	3,500- 3,999	4,000— 4,499	4,500 or greater
Trade∜								
Electric*	\$ 186 205	\$186205	\$206227	\$ 215 237	\$238262	\$274301	\$369406	\$500550
Mechanical*	\$8290	\$8290	\$144158	\$144158	\$206227	\$ 206 227	\$ 267 294	\$ 267 294
Plumbing*	\$ 214 235	\$ 275 303	\$ 290 319	\$ 353 388	\$ 370407	\$4 21 463	\$4 5 5 <u>501</u>	5\$7 1 <u>\$628</u>
Fuel Gas*								
Gas Pipe	\$3437	\$3437	\$3741	\$3741	\$4550	\$45 <u>50</u>	\$45 <u>50</u>	\$45 <u>50</u>
Gas Meter	\$212325	\$212325	\$ 2123 25	\$212325	\$212325	\$212325	\$ 2123 25	\$212325

^{*} Permit fee includes all required inspections

Rejected inspection subject to recall fees: Structures over 5,000 square feet may require itemized inspection fees as listed below

TRADE PERMITS (includes one inspection)

Backflow preventer (replacement or repair)	\$ 50.00 <u>60.00</u>	
Trade permit (replacement or repair)		
Plumbing	\$50.0060.00	
Electrical	\$50.0060.00	
Mechanical	\$50.0060.00	
Building (not specified elsewhere)	\$50.0060.00	

Electrical Inspection Fees

First 100-amp capacityElectric Service per meter	\$21.0025.00		
Each additional 100-amp capacity	\$14.00	•	Formatted Table
Rough-in inspection	\$21.0025.00		
Plus each opening	\$0.55		Formatted Table
Circuits added to existing building or structures	\$25.00		
First added circuit	\$21.00		Formatted Table

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Each additional circuit	\$14.00	
Any motor not included in the schedule of devices	<u>\$25.00</u>	
First horsepower or fraction thereof	\$14.00	Formatted Table
Each additional horsepower or fraction thereof	\$2.75*	
* Note: This fee shall apply to one or more motors at the same location, irre of motors inspected.	spective of the number	
uminous tube signs, border lights or outline lighting, per transformer	\$21.0025.00	
Elevators, in addition to fee for motors, each elevator	\$ 21.00 25.00	
Rectifiers	\$21.0025.00	
First 600 watt capacity	\$21.00	Formatted Table
Each additional 100-watt capacity	\$14.00	
Electrical work done in/on structures composed wholly/partially of canvas	\$21.0025.00	
Temporary power connections (saw poles, etc.)	\$ 21.00 25.00	
All work , old or new, not covered elsewhere in this schedule	\$21.0025.00	
Final inspection	\$ 21.00 25.00	H
Re-inspection (recall) of work that failed previous inspections	\$50.00	
Walk-thru inspection	\$75.00	H
Work started without a permit, plus cost of permit	\$ 100.00 110.00	
Gas meter Gas piping per meter	\$ 21.0025.00 \$ 21.0025.00	
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Gas meter		
Gas meter		Formatted Table
Gas meter Gas piping per meter	\$21.0025.00	Formatted Table
Gas meter Gas piping per meter Additional per opening	\$21.0025.00 \$2.75	Formatted Table
Gas meter Gas piping per meter Additional per opening Sewer connection to riser	\$21.0025.00 \$2.75 \$21.0025.00	Formatted Table
Gas meter Gas piping per meter Additional per opening Sewer connection to riser Sewer tap	\$21.0025.00 \$2.75 \$21.0025.00 \$21.0025.00	Formatted Table
Gas meter Gas piping per meter Additional per opening Sewer connection to riser Sewer tap New water connection Rough plumbing inspection Top-out inspection	\$21.0025.00 \$2.75 \$21.0025.00 \$21.0025.00 \$21.0025.00 \$21.0025.00 \$21.0025.00	Formatted Table
Gas meter Gas piping per meter Additional per opening Sewer connection to riser Sewer tap New water connection Rough plumbing inspection	\$21.0025.00 \$2.75 \$21.0025.00 \$21.0025.00 \$21.0025.00 \$21.0025.00 \$21.0025.00 \$2.75	Formatted Table Formatted Table
Gas meter Gas piping per meter Additional per opening Sewer connection to riser Sewer tap New water connection Rough plumbing inspection Top-out inspection Each fixture after the first three Backflow preventer	\$21.0025.00 \$2.75 \$21.0025.00 \$21.0025.00 \$21.0025.00 \$21.0025.00 \$21.0025.00 \$21.0025.00 \$2.75 \$21.0025.00	
Gas meter Gas piping per meter Additional per opening Sewer connection to riser Sewer tap New water connection Rough plumbing inspection Top-out inspection Each fixture after the first three Backflow preventer Control valve and head installation when required by inspection division	\$21.0025.00 \$2.75 \$21.0025.00 \$21.0025.00 \$21.0025.00 \$21.0025.00 \$21.0025.00 \$2.75 \$21.0025.00 \$21.0025.00	
Gas meter Gas piping per meter Additional per opening Sewer connection to riser Sewer tap New water connection Rough plumbing inspection Top-out inspection Each fixture after the first three Backflow preventer Control valve and head installation when required by inspection division Final inspection	\$21.0025.00 \$2.75 \$21.0025.00 \$21.0025.00 \$21.0025.00 \$21.0025.00 \$21.0025.00 \$2.75 \$21.0025.00 \$21.0025.00 \$21.0025.00	
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Heating	
Each appliance	\$ 21.00 25.00
Ducts, per system, per trip	\$ 21.00 25.00
Residential HVAC change-out of furnace, coil, and/or condenser	\$ 21.00 25.00
(first system inspection fee is included in permit fee)	
Temporary gas service for construction purposes	\$ 21.00 25.00
Air compressors and tanks, per receiver	\$21.0025.00
Pressure vessels	\$21.0025.00
Refrigeration unit, 11/4 horsepower to 24 horsepowerper unit	\$ 21.00 25.00
Refrigeration unit, 25 horsepower to 49 horsepower	\$27.00
Refrigeration unit, 50 horsepower to 99 horsepower	\$34.00
Refrigeration unit, 100 horsepower and over	\$48.00
Hot and/or chilled water piping, per coil	\$ 2.75 25.00
Replacement of any major part of a mechanical system	\$21.0025.00
Inspections call on work to be concealed, per trip	\$ 21.00 25.00
Final inspection	\$21.0025.00
All work, old or new, not covered elsewhere in this schedule	\$21.0025.00
Re-inspection (recall) of any work that failed previous inspections	\$50.00
Walk-thru inspection	\$75.00
Work started without a permit, plus cost of permit	\$100.00110.00

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Automatic Fire-Extinguishing System Inspection Fees:

Automatic fire-extinguishing system inspections:	\$ 21.00 25.00
All work, old or new, not covered elsewhere in this schedule	\$ 21.00 25.00
Underground piping	\$21.0025.00
Fire suppression underground piping	\$21.0025.00
Fire suppression above ground	\$21.0025.00
50% installation inspection	\$21.0025.00
Final inspection	\$21.0025.00
Re-inspection (recall) of any work that failed previous inspection	\$50.00
Walk-thru inspection	\$75.00
Work started without a permit, plus cost of permit	\$100.00110.00

Automatic Fire Alarm System Inspection Fees

All work, old or new, not covered elsewhere in this schedule	\$21.0025.00
Final inspection	\$21.0025.00
Re-inspection (recall) of any work that failed previous inspection	\$50.00
Walk-thru inspection	\$75.00

Work started without a permit, plus cost of permit

\$100.00110.00

NFPA Life Safety Code 101 inspections for new construction and/or renovations requiring a building permit:

Inspections not covered elsewhere in this schedule	\$ 21.00 25.00
Final inspection	\$ 21.00 25.00
Re-inspection (recall) of any work that failed previous inspection	\$50.00
Walk-thru inspection	\$75.00
Work started without a permit, plus cost of permit	\$ 100.00 110.00

Water Meter Tap Fees

Tap Size (In Inches)	Cost		
3/,"	\$550.00		
1"	\$690.00		
1%"	\$3,180.00		
2"	\$4,365.00		
3"	\$9,305.00		
4"	\$11,195.00		
6"	\$13,165.00		

Change of water meter (main line side of street only): Cost of new tap less \$50.00

Additional requirements:

Tap Size	Line Size	Inside	Outside
(in inches)	(in inches)	City Limits	City Limits
2" or smaller on	13" and larger	\$100.00	\$150.00
3" or larger on	13" and larger	\$500.00	\$750.00
Any siz	re over 24"	\$5,300.00	\$7,500.00

Street crossing for water meter inside city

Line Size	Permit Fees
1"	\$265.00
2"	<u>\$</u> 350.00

Crossing in rock	\$500.00
Crossing larger than 2": Cost to be reimbursed to the City of Broken Arrow	

Main Line Water Connections

Main line water tap	\$2,400.00*
24" water line	\$3,500.00*

^{*} Unused portion to be refunded

Irrigation Permit Fees

Irrigation installation permit	\$ 50.00 <u>55.00</u>	
Backflow preventer	\$ 50.00 <u>55.00</u>	

Sign Permit Fees

Permanent ground sign - Height under 12 feet	\$60.0066.00100.00
Permanent ground sign - Height 12 feet to 20 feet	\$200.00
Permanent ground sign - Height 20 feet & higher	\$300.00
Accessory/Secondary Ground Sign	\$40.00
Wall sign - Principal Sign	\$40.0044.0075.00
Wall sign - Secondary/Additional wall signs	\$40.00
Awnings/Canopy sign	\$40.0044.00
Projecting sign	\$40.0044.00
Mobile-ground sign	\$48.0053.00
Copy change or remove and rehang	\$25.0028.00
Air-supported balloon	\$ 32.5036.00
Banners	\$25.00 <u>28.00</u>
Construction sign	\$33.0036.00
Copy Change, Remove & Rehang	\$50.00
Balloon	\$32.0035.00
Temporary/Banner/Inflatable/Mobile Ground sign	\$50.00
Work started without a permit, plus permit cost	\$100.00110.00

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Miscellaneous Permit Fees

Recreational fire	No Fee
Residential burn permits (less than 5 acres)	\$50.00
Burn permit (5 acres or greater) i.e., agricultural	\$50.00
Commercial burn permit	\$79.00
Commercial fireworks display	\$100.00
Residential Fireworks discharge	\$20.00
Parking lot (new+, addition or renovation)	\$ 72.00 75.00
Curb cut/street cut	\$ 50.00 55.00
Liquefied petroleum gas equipment	\$36.00
Blasting permit, per day	\$36.0040.00

Park Grove Cemetery Fees

Grave Space for Broken Arrow Residents	\$1,550.00
Grave Space for non-residents	\$2,500.00
Grave Opening or closing	\$1,070.00
Opening for cremation interment	\$600.00
Disinterment, all spaces	\$2,000.00
Babyland grave space	\$100.00
Babyland grave opening or closing	\$100.00
Monument settings	\$.60 per sq. inch

Sanitation Fees

Standard Monthly Fee	\$15.00	
Limit of 10 bags of yard waste per household per pick up	no fee	
Each bag over 10	\$1.00 per bag	
Yard Waste bags larger than 30 gallons	charged as 2	
Mattress and/or Spring Sets	\$15.00	
Hot Water Heaters	\$10.00	
Major Appliances	\$15.00	
Disassembled Swing Sets	\$10.00	
Furniture Items	\$10.00	
Loose Brush Pick Ups	\$5.00	
Pick Up Bulk Trash Loads	\$30.00	
Dump Truck Loads	\$75.00	

License/Registration Fees *** Escrow deposits required per Chapter 6

Code	License Type	Cost/year	Ordinance	Expi	ition
AOVRLD	Oversized Load Company (annual)	\$ 75.00 83.00 + \$ 10 11 each or \$25 w/o registration	Ch. 7	Spec	ic dates
AP	Ambulance Personnel	\$ 25.00 28.00	Ch. 7	Apri	
AT	Ambulance Service Transport Company	\$ 150.00 165.00	Ch. 7	Apri	30th
ALA	Animał License Altered	\$ 5.00 6.00	Ch. 5	Sept	30th
AL	Animal License Unaltered	\$ 15.00 17.00	Ch. 5	Sept	30th
ALH	Animal Hobbyist Permit	\$50.00/25.0055.00/28.00	Ch. 5	Sept	30th
B2	Beer for Consumption on Premises	\$ 20.00 - <u>11.00</u>	Ch. 4	Apri	B0th
B1	Beer Package (Reasor's/QT Etc.)	\$10.0011.00	Ch. 4	Apri	30th
	Certificate of Compliance Re-inspection (recall) of work that failed previous inspection	\$ 32.50 36.00 \$ 7.50 8.00	Ch. 4		
CR	Curbside Recycle	\$ 10.00 11.00	Ch. 12	one	ear
DD	Dangerous Dog	\$25.0028.00	Ch. 5	Sept	30th
ELC	Electrical Contractor***	\$150.00	Ch. 6		Birthday
EA	Exotic Animal	\$ 100.00 110.00	Ch. 5		ic dates
FL	Food License Establishment	Per County	Ch. 11	June	80th
FLV	Food License Vehicle	Per County	Ch. 11	June	80th
FIRE	Fire Suppression Company Registration***	\$75.00	Ch. 6	Birth	lay
FAL.	Fire Alarm Company Registration***	\$75.00	Ch. 6	Birth	lay
GC	Gated Community	\$ 20.00 22.00	Ord. 2677	Dec.	1st
GCONTR	General Contractor/Builder***	\$75.00	Ch. 6	Birth	lay
HMOVE	House Movers	\$ 100.00 110.00	Ch.7	Sept	30th
FRP	Intrusion Alarm Permit	\$24.00/\$10.0026.00/11.00	Ch. 3.7	Sept	30th
IRG	Irrigation Contractor ***	\$150.00	Ch. 6	State Exp.	Birthday
IM	Itinerant Merchant	\$ 110.00 121.00	Ch. 7		ays num
LD	Limousine Driver	\$ 10.00 11.00 per person	Ch. 7		80th
LC	Limousine Service	\$ 25.00 28.00 per vehicle	Ch. 7		80th
MAE	Massage Establishment License	\$ 100/\$75 110.00/83.00	Ch. 7		30th
MAAP	Massage Apprentice	\$ 30.00 <u>33.00</u>	Ch. 7	Apri	80th
MATC	Massage Technician	\$4 5/\$30 50.00/33.00	Ch. 7		
MATR	Massage Therapist	\$4 5/\$3 050.00/33.00	Ch. 7	Apri	30th
MAOS	Massage Outcall Service	\$4 5/\$3 0 <u>50.00/33.00</u>	Ch. 7	Apri	80th
MEC	Mechanical Contractor ***	\$150.00	Ch. 6	State Exp.	Birthday
MS	Motor Cycle Escort Service	\$ 25.00 28.00	Ch. 7	Apri	80th
OTBW	Occupation Tax/Beer & wine*	\$500.00/\$450.00550.00/495.00	Ch. 4	one	ear

ОТС	Occupation Tax/Caterer	\$1,000.00/\$900.001,100.00/990.00	Ch. 4	one	ear
ОТВ	Occupation Tax/Brewer	\$1,250.001,265.00	Ch. 4	one	ear
	Occupation Tax, Distiller	\$3,125.003,438.00	Ch. 4	one	ear
OTWO	Occupation Tax/Oklahoma winemaker	\$75.0083.00	Ch. 4	one	ear
OT	Occupation Tax/Liquor Store Renewal	\$900.00990.00	Ch. 4	Apri	80th
OT1	Occupation Tax/Liquor Store New	\$1,000.001,100.00	Ch. 4	Apri	80th
OTL	Occupation Tax/Mix Beverage Renewal	\$900.00990.00	Ch. 4	Apri	80th
OTL1	Occupation Tax/Mixed Beverage New	\$1,000.001,100.00	Ch. 4	Apri	30th
	Occupation Tax/Rectifier	\$3,125.003,438.00	Ch. 4	one	ear
OTWHB	Occupation Tax/Wholesaler	\$ 3,500.00 3,850.00	Ch. 4	one	ear
	Occupation Tax/Wholesaler Class B**	\$ 625.00 <u>688.00</u>	Ch. 4	one	ear
OTW1	Occupation Tax/Wine-New	\$ 500.00 <u>550.00</u>	Ch. 4	April	30th
OTW	Occupation Tax/Wine Renewal	\$4 50.00 495.00	Ch. 4	Apri	30th
OTWM	Occupation Tax/Winemaker	\$ 625.00 <u>688.00</u>	Ch. 4	one	ear
РВ	Pawn Broker	\$50.0055.00	Ch. 7	Apri	80th
PDL	Peddler/Solicitors License	\$ 35.00 39.00	Ch. 7	up to days max	60 180days num
PRNEW	Peddler Renew	\$20.0022.00	Ch. 7	up to	60 180days num
PLC	Plumbing Contractor***	\$150.00	Ch. 6	State Exp.	Birthday
PDL	Public Dance Establishment	\$ 200.00 220.00	Ch. 7	one	ear
REC2	Recreation Center for Adults	\$ 200.00 220.00	Ch. 7	one	ear
REC1	Recreation Center for Family	\$ 200.00 220.00	Ch. 7	one	ear
SEORT	Sexually Oriented Business	\$ 1,000.00 1,100.00	Ch. 7	one	ear
SHR	Shooting Range	\$ 50.00 <u>55.00</u>	Ch. 7	one	ear
SIG	Sign Contractor***	\$150.00	Ch. 6	State Exp.	Birthday
SEBL	Special Event Beer/Liquor	\$ 50.00 <u>55.00</u>	Ch. 4	Spec	ic dates
TH	Trash Service (Refuse)	\$200.00220.00	Ch. 12	Apri	30th
TXC	Taxi Cab	\$ 25.00 28.00/vehicle	Ch. 7	Apri	30th
TXD	Taxi Cab Driver	\$ 10.00 11.00/person	Ch. 7	Apri	30th

^{*}For those service organizations which are exempt under section 501(c)(19) of the Internal Revenue Code, the occupation tax for mixed beverage or bottle club license shall be \$500.00 per year.

^{**}If a brewer or a class B wholesaler also holds a license from the state to manufacture or wholesale any non-intoxicating malt beverage then the occupation tax for such brewer or class B wholesaler shall be reduced by 75 percent.

^{***} Escrow deposits required per Chapter 6.

Annexation or De-annexation*	\$350.00	
*+ \$6.00 per mailed notice + publication cost	will be billed by newspaper.	
Comprehensive Plan Fees		
Comprehensive Plan	\$350.00	Formatted Table
Zoning Application Fees*		
099 acres	\$100.00*	
1-4.99 acres	\$150.00*	
5-19.99 acres	\$200.00*	
20 or more acres	\$300.00*	
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*+ \$6.00 per mailed notice + publication cost	will be billed by newspaper.	Formatted Table
Specific Use Fees Specific Use Permits* *+ \$6.00 per mailed notice + publication cost	\$350.00 will be billed by newspaper.	Formatted Table
Specific Use Permits*	will be billed by newspaper.	Formatted Table
<u>Specific Use Permits*</u> *+ \$6.00 per mailed notice + publication cost Planned Unit Development (PUD) A	will be billed by newspaper.	Formatted Table
Specific Use Permits* *+ \$6.00 per mailed notice + publication cost	will be billed by newspaper. pplication Fees*	Formatted Table
Specific Use Permits* *+ \$6.00 per mailed notice + publication cost Planned Unit Development (PUD) A New Application	pplication Fees* \$350.00	Formatted Table
*+ \$6.00 per mailed notice + publication cost Planned Unit Development (PUD) A New Application Major Amendment Minor Amendment Comprehensive Plan	\$350.00 \$350.00 \$300.00 \$300.00	Formatted Table Formatted Table
*+ \$6.00 per mailed notice + publication cost Planned Unit Development (PUD) A New Application Major Amendment Minor Amendment	\$350.00 \$350.00 \$300.00 \$300.00	
*+ \$6.00 per mailed notice + publication cost Planned Unit Development (PUD) A New Application Major Amendment Minor Amendment Comprehensive Plan *+ \$6.00 per mailed notice + publication cost Platting/Development Fees	\$350.00 \$350.00 \$300.00 \$300.00 \$300.00 will be bill by newspaper.	Formatted Table
Specific Use Permits* *+ \$6.00 per mailed notice + publication cost Planned Unit Development (PUD) A New Application Major Amendment Minor Amendment Comprehensive Plan *+ \$6.00 per mailed notice + publication cost Platting/Development Fees Preliminary Plat Application	\$350.00 \$350.00 \$300.00 \$300.00	Formatted Table
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0-4.99 acres	\$60.00	
5-19.99 acres	\$100.00	11
20 acres or more	\$150.00	11
**Individual submittals will be charged separate		- 1
Board of Adjustment		
	<u> </u>	
Board of Adjustment* + \$6.00 per mailed notice + publication cost will be bill by ne	\$350.00	Formatted Table
Platting/Development Fees		
Preliminary Plat Application	\$150.00 + \$5 per lot	
Conditional Final Plat Application	\$150.00 + \$5 per lot	11
Plat Filing/Release Fee	\$150.00 + \$5.00 per lot	
Excess Capacity Fee	\$700.00 per acre	
Street signs	\$150.00 per sign	THE STATE OF THE S
Honorary Street Sign — 6" sign	\$86.00	
Honorary-Street Sign — 9" sign	\$100.00	
Drainage system improvements pro-rate cost	*	
Earth Change Permit	\$50.00	Formatted Table
Public Improvements/Utility Bonds:	100% performance and maintenance on all improvements except sidewalks. Sidewalks require performance only. Expiration date of bonds to be 1 year from the date of acceptance by the City. Payment bonds are required	
Zoning Verification Letter	\$50.00	Formatted Table
Applicability determined at plat release. Zoning Application Fees		
0 .99 acres	\$75.00 <u>100.00*</u> + postage (\$2.00 per letter)	
1-4.99 acres	\$100.00 <u>150.00*</u> +postage (\$2.00 per letter)	
S-19.99-acres	\$150.00 <u>200.00*</u> +postage (\$2.00 per letter)	
20 or more acres	\$200.00 <u>300.00*</u> +postage (\$2.00 per letter)	
*Plus publication/classified column_cost will be billed by newspaper		

Miscellaneous Fees

Annexation or De-annexation*	<u>\$350.00</u>	
Specific Use Permits*	\$350.00	
Board of Adjustment*	\$350.00	
Lot Split	\$75.00	
Lot Combination	\$75.00	
Limit of No Access (LNA)	\$75.00	
Zoning Verification letter	\$50.00	
Excess Capacity Fee	\$700.00 per acre	
Street signs	\$150.00 per sign	
Honorary Street Sign – 6" sign	\$86.00	
Honorary Street Sign – 9" sign	\$100.00	
Drainage system improvements pro-rate cost	*	
Earth Change Permit	\$50.00	
Public Improvements/Utility Bonds:	100% performance and maintenance on all improvements except sidewalks. Sidewalks require performance only. Expiration date of bonds to be 1 year from the date of acceptance by the City. Payment bonds are required	
Zoning Verification Letter	\$50.00	

*+ \$6.00 per mailed notice + publication cost will be bill by newspaper.

Planned Unit Development (PUD) Application Fees

New Application	\$225.00* <u>300.00</u>	
Major Amendment	Same as new application \$300.00	
Minor Amendment	same as site plan fees	
Comprehensive Plan	\$300.00	
- amendment application	same as zoning application fees	

Miscellaneous Fees

Annexation or Deannexation	No Charge * \$100.00 *	
Specific Use Permits	\$100.00*	
Board of Adjustment	\$120.00*	
Special Exception Mobile Home Permit	\$250.00*	
*+ publication/classified column cost will be billed by newspaper		

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Lot Split	\$35.00

Site Plan Fees/Landscape Plan Fees*

0-4.99 acres	\$35.00 <u>60.00</u>
5-19.99 acres	\$50.00100.00
20 acres or more	\$75.00 <u>150.00</u>

*Individual submittals will be charged separately.

Landscape Plan Fees

0-4.99 acres	\$35.00
5-19.99 acres	\$ 50.00
20 acres or more	\$75.00

Miscellaneous Copy Fees

Planning Calendar	no charge	
Comprehensive Plan Brochure	no charge	
Comprehensive Plan	\$35.0050.00	
Zoning Ordinance	\$20.0030.00	
Land Subdivision Code	\$20.0030.00	
Standard Construction Specifications	\$20.0030.00	
Zoning Maps	Available online	
Development Policy Handbook	\$25.00	
Development Policy Handbook	\$25.00	

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Platting/Development Fees \$100.00150.00 **Preliminary Plat Application** \$150.00 + \$5.00 per lot\$2.00 per lot Plat Filing Fee or \$100.00 whichever is greater **Excess Capacity Fee** \$700.00 per acre Water lines under payback contract **Formatted Table** *\$750.00 **BAUA sewer line Indian Springs lift station** \$104.67 per acre Street Improvements assessments \$75.00<u>150.00</u> per sign Street signs Drainage system improvements pro-rate cost Formatted Table Reimbursement for water and sewer line construction Earth Change Permit \$50.00 Formatted Table Blasting Permits (if applicable) \$36.00/day-insurance required 100% performance and maintenance on all improvements except sidewalks. Sidewalks require Public Improvements/Utility Bonds: performance only. Expiration date of bonds to be 1 year from the date of acceptance by the City. Payment bonds are required Formatted: Font: Not Italic \$35.00 Zoning Varification Letter *applicability determined at plat release

Water Department Fees

Application for Service Deposit Charge

Тар Туре	Inside City Limits	Outside City Limit
Single Family	\$100.00	\$125.00
Multifamily/Commercial/Office/Light Industrial	\$100.00	\$125.00
Heavy Industrial/Park/Cemetery/Golf Course	\$225.00	\$350.00

^{*} Deposits may be increased at the discretion of the City Manager or designee. Normal deposits will be 2 months est. billing during max service

Water Service Transfer Charge

Transfer Type	Inside City Limits	Outside City Limits
Location Transfer	\$20.00	\$30.00
Ownership Transfer	\$5.00	\$10.00

Temporary (Construction Meters) Service Charges

Service	Inside City Limits	Outside City Limits
Meter Deposit	\$700.00	\$900.00
Installation	\$15.00	\$30.00
Daily Rental	\$5.00	\$7.50

Meter Testing Charges

Meter Size (in inches)	Inside City Limits	Outside City Limits
3/4"	\$20.00	\$30.00
1	\$20.00	\$30.00
-	Cost will be direct reimbursement of cost t	
over 1"	city for testing by o	contract

Discontinuance of Service

Type of Charge	Inside City Limits	Outside City Limits
Returned Check *	\$20.00	\$40.00
Disconnect turn on charge	\$50.00	\$60.00
Water meter replacement	\$15.00	\$30.00
Replacement of water meter box	\$100.00	\$150.00
· · · · · · · · · · · · · · · · · · ·	Cost of Labor and	Cost of Labor and
Replacement of meter vault	Materials	Materials
* service performed after normal working ha	ours, add \$25.00	

Reread and Leak Test Charges

Type of Charge	Inside City Limits	Outside City Limits
Leak test and reread charge	\$15.00	\$30.00

Water Rates

Water Meter Size	Rate	
3/4 inch or less in size	\$7.70	
1 inch	\$8.50	
1 1/2 inch	\$9.50	
2 inch	\$12.00	
3 inch	\$30.00	
4 inch	\$36.50	
6 inch	\$55.00	
8 inch \$75.00		
10 or more inches \$101.00		
* The cost per 1,000 gallons or fraction	thereof shall be \$3.31	

Special Contract Water Rates

Base Charge for meter used during limited term	\$100.00 per month
Default Charge Per 1,000 gallons or fraction thereof	\$3.31
Customer takes less than 50% during peak months	\$3.48
Customer takes 50% or more during peak months	\$4.61
Emergency Service with no contract	\$4.61
	rates are Per 1,000 gallons or fraction thereof
Peok Months: June, July, August, September	

Sewer Fees

Sanitary Sewer Fees

Physical Connection to sanitary sewer	\$25.00
	\$14.50 inside city limits
Flat Service Charge	\$22.00 outside city limits
Septic Waste Dumping Fee Per Vehicle Load	\$75.00

Industrial Pretreatment Charges and Fees

nits Outside City Limits
\$600.00
\$600.00
\$50.00
\$50.00
\$0.16
\$0.10
\$0.05
ıb

Industrial Pretreatment Charges and Fees

Type of Charge	Inside City Limits	Outside City Limits
Permit Application Fee	\$400.00	\$600.00
Biannual Permit Renewal	\$400.00	\$600.00
Monitoring, Inspecting, Surveillance*	\$50.00	\$50.00
Appeal Processing Fee (per appeal)	\$50.00	\$50.00
BOD Surcharge (per pound)	\$0.16	\$0.16
TSS Surcharge (per pound)	\$0.10	\$0.10
Oil and Grease Surcharge (per pound)	\$0.05	\$0.05
*this fee is in addition to direct charges for tes	ting by independent laborator	ies if required

Sewer Rates

Water Meter Size	Rate
3/4 inch or less in size	\$7.50
1 inch	\$8.40
1 1/2 inch	\$9.30
2 inch	\$9.90
3 inch	\$10.40
4 inch	\$12.60
6 inch	\$15.90
8 inch	\$19.10
10 or more inches	\$24.50
* The cost per 1,000 gallons or fraction	thereof shall be \$2.15

Park and Recreation Fees

Central Park Community Center-1500 S. Main	Resident Fee	Non-Resident Fee
Meeting Room	\$20.00/hr.	\$30.00/hr.
Kitchen	\$10.00/hr.	\$15.00/hr.
Art Room	\$10.00/hr.	\$15.00/hr.
Gym #1	\$30.00/hr.	\$45.00/hr.
Gym #2	\$25.00/hr.	\$38.00/hr.
Gym #3	\$25.00/hr.	\$38.00/hr.
Flooring for Gyms	\$100.00/event/gym	\$150.00/event/gym
A Cleanup Deposit may be required	\$100.00	\$100.00
Nienhuis Park Community Center- 3201 N. 9th St.	Resident Fee	Non-resident Fee
Meeting Room	\$20.00/hr.	\$30.00/hr.
Gym #1	\$25.00/hr.	\$38.00/hr.
Gym #2	\$25.00/hr.	\$38.00/hr.
Flooring for Gyms	\$100.00/event/gym	\$150.00/event/gym
A Cleanup Deposit may be required	\$100.00	\$100.00
Farmers Market Rental	Non-Profit	All Others
Monday-Thursday	\$150.00	\$300.00
Friday-Sunday	\$250.00	\$500.00
Deposit is equal to rental rate		
Historical Society -400 S. Main	Resident Fee	Non-resident Fee
First Floor Exhibit Hall (100 people)	\$40.00/hr.	\$60.00/hr.
Third Floor Meeting Rm (50 people)	\$20.00/hr.	\$30.00/hr.
Third Floor Meeting Rm w/ Terrace	\$30.00/hr.	\$45.00/hr.
Kitchen	\$10.00/hr.	\$15.00/hr.
Combo First Floor, 3rd Floor, Terrace, Kitchen	\$80.00/hr.	\$120.00/hr.
A Cleanup Deposit is required	\$100.00	\$100.00
Playhouse-1800 S. Main	Resident Fee	Nan-resident Fee
Capacity 301 people/must provide own lighting tech.	\$300.00/day	\$450.00/day
A Cleanup Deposit is required	\$100.00	\$100.00
Main Place-1800 S. Main	Resident Fee	Non-resident Fee
Heritage Hall- capacity 90 people	\$20.00/hr.	\$30.00/hr.
Centennial Hall-capacity 190 people	\$30.00/hr.	\$40.00/hr.
A Cleanup Deposit is required	\$100.00	\$100.00
Ray Harral Nature Center-7303 S. 3rd St.	Resident Fee	Non-resident Fee
Meeting Room	\$10.00/hr.	\$15.00/hr.

^{*\$1} million General Liability Insurance Policy may be required depending on activity/event at facility.

City Swimming Pool Fees

Pool Locations	Daily Fees:	Daily Fees:	Private Rental:	Private Rental:
	Under 3 free Under 48" 55+	Over 48"	Resident	Non-Resident
Family Aquatic Center-1200 S. Main	\$4.00	\$5.00	\$225.00/hr.	\$338.00/hr.
Nienhuis Park Aquatic Facility-3201 N. 9th	\$4.00	\$5.00	\$225.00/hr.	\$338.00/hr.
Country Aire Pool-100 N. Fir	\$3.00	\$4.00	125.00/hr.	\$188.00/hr.
Note: 2 hour minimum on private pool party reservations				

Shelters and Tennis Court Fees

Park Shelters Reservations	Resident	Non-Resident
Park Shelters Reservations-Country Aire Park, Nienhuis Park, and Central Park shelters only.	\$30.00/day	\$45.00/day
Tennis Courts	\$10.00/hr.	\$15.00/hr.

Mobile Stage Fees

Non-City Sponsored Events-Resident, within City Limits	\$500.00/day	
Non-City Sponsored Events-Non-Resident, outside City Limits	\$1,000.00/day	
Note: Security Deposit \$1,000, additional fees per use agreement for removal/delivery		

Sports Field Fees

Fields	Resident	Non-Resident	Set Up Fee
ISSC-Baseball Fields	\$25.00/game	\$38.00/game	\$40/field/hr. min 1 hr.
ISSC-Soccer Fields	\$25.00/game	\$38.00/game	\$40/field/hr. min 1 hr.
ISSC-Adult Softball Fields	\$25.00/game	\$38.00/game	\$40/field/hr. min 1 hr.
Arrowhead Sports Complex	\$25.00/game	\$38.00/game	
Nienhuis Football Stadium	\$25.00/game	\$38.00/game	\$150/field

Note: Clean up fee, security deposit and/or light key deposit may be required

Battle Creek Golf Course

Fees

Individual Membership	\$162.00 per month	\$1,896 annually
Family Membership	\$207.00 per month	\$2,436 annually
Public Rates with Cart		
Regular Rate	\$45.00	
Twilight 2:30pm	\$34.00	
Seniors 55+ (Weekdays Only)	\$34.00	
Battle Card	\$35.00	
Battle Card (Twilight 1:30)	\$29.00	
Senior Battle Card	\$35 weekend/\$29 weekday	



To: Honorable Mayor and City Councilors

From: Jeff Jenkins, Assistant City Manager

Date: May 9, 2014

Re: Update on Albany Street

Last week we discussed the level of service concerning traffic projections for Albany Street between the intersections of 9th and 23rd. In the growth data, Broken Arrow Public Schools are expecting one out of every four school children in their system will be attending school at one of the campuses off Albany. Our traffic consultant from Traffic Engineering Consultants (TEC), has been working on an update to our transportation system arterial roadways and intersections. In the data study, the new school facilities were not included in the draft version. We asked him to provide us an update based on BAPS data. Let me first hit the history on the previous study.

In 2008, Jacobs consulting did a traffic analysis and rated our intersections in the City of Broken Arrow. The 2010 LOS was rated as D-E for service at Albany Street intersections at 9th and 23rd, and in 2015 they estimated the LOS would be an F based on the information they had in 2008. As the City has continued to grow over the past decades, BAPS continued to grow as well, including several bond projects to meet the needs of this continued growth pattern.

TEC estimated our new current traffic on Albany between 9th and 23rd to be 13,000 vehicles per day and they were most concerned with the intersection of Albany and 23rd Street. The current LOS is an E during the AM peak hour, which is the second lowest rating. After reviewing the new student population in 2014, the LOS will drop to F during the AM peak hours based on the additional students arriving on campus this year. According to the consultant, the AM peak hour is the critical time period at this location because it must serve both the arriving school traffic and the commuter going-to-work demand. As time progresses to 2018 and beyond, the operation of this intersection will continue to deteriorate during peak periods. The consultant after studying the intersection concluded that with intersection improvements being currently designed would operate at the LOS rating of C during AM peak hours with the additional traffic included.

An LOS rating of F means the traffic is beyond the ultimate capacity of the intersection and severe congestion will occur that cannot be solved by adjusting the signal timing. Based on the data, more cars are arriving than can be pushed through the intersection. This puts a strain on the intersection and can negatively impact other intersections and roadways near the area.

Another area we had the consultant check was the traffic on Albany in this segment. The overall LOS for the road has a level of a low C when the additional students start attending the school. In 2018, the LOS estimate show 13,900 vehicles per day, which is close to the end of the C rating capacity. The new estimate of 2023 traffic on Albany shows 14,900 vehicles per day causing the LOS to drop to a D rating.

The conclusion by the consultant was the roadway in the existing 3-lane street provides an acceptable level of service currently; however, there will be increasing periods of congestion during various parts of the day. They recommended for us to work on widening Albany to 5 lanes in the future, ideally within the next five years.

Thank you,

Jeff Jenkins

Assistant City Manager

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To: Thomas M. Moton, Jr., City Manager

From: Michael W. Skates, Development Services Director

Date: May 9, 2014

Re: Development Services Report

- 1. Shops at Aspen Creek All permits are issued. Water is nearing completion. Sanitary Sewer installation has started with the connection at the downstream end near Tucson. The interior road, Aspen Creek Drive, grading has not started. The drainage structure over Elm Creek is under construction.
 - a. Warren Theatre The theatre construction is progressing. The roof is on and interior wall construction walls has commenced. Warren and Signorelli have worked out the issues regarding electrical work and parking lot paving; both of which are now under construction.
- 2. **Permit Activity** Building permit activity, commercial and residential, has continued increase over the past 6 months. This past month, April, we processed through the One Stop Center, 25 commercial permits and 53 residential permits, with the rest being trade, sign, pools, storm shelters, and others for a total of 794 permits with a revenue of \$226,577.02.

During the months of January, February, and March 2014, we averaged 550 permits per month and a revenue average of \$123,743.50.

Last year for the month of April, 2013, we had issued a total of 630 permits and revenue of \$140,502.49.

During the months of January, February, and March, 2013, we averaged 538 permits and a revenue average of \$142,624.33.

Summary: The increase in April, amounted to a one month increase of 244 permits and \$102,833.51 over the average permits processed and revenue, respectively.





To:

Thomas Moton, City Manager

From:

Tom Hendrix, Acting E&C Director

Date:

May 8, 2014

Re:

ODOT Projects

This is a brief status report on the four ODOT street projects that have been approved for Surface Transportation Program (STP) or other federal highway program funding.

- 1. 23rd Street from Kenosha to Houston. This is a Surface Transportation Program (STP) project that was first funded in Federal Fiscal Year (FFY) 2008. A total of \$10,590,000 Federal funds have been approved from FFY2008 through FFY2015, to be matched by \$3,000,000 in ODOT Division VIII funds and \$3,240,758 City Sales Tax Capital Improvements funds. The engineer is Mehlberger-Brawley Inc. Engineering and environmental analyses are complete. We sent right-of-way drawings and legal descriptions to ODOT for approval on 04/21/14. As soon as we get their approval (I estimate this will take 60 days), we will hire a right-of-way agent to start the acquisition process, which I estimate will take about a year (July 2015). Then comes utility relocations (another 6 months), after which ODOT can advertise for bids. If the advertisement occurs about January 2016, construction could start in May 2016 and be completed in mid-2017, assuming a 2-year construction time.
- 2. <u>Midway Road and 101st Street at Armed Forces Reserve Center (AFRC)</u>. Construction on this project is 100% federal funded, but the three local governments (Wagoner County, Coweta, and Broken Arrow) are responsible for right-of-way acquisition and relocations. Engineering and environmental evaluations by Tetra Tech are complete. By an interlocal agreement approved in March 2013, the three local governments are to share equally in the cost of relocating Wagoner County Rural Water District No. 4 waterlines (approximately \$33,000 each), and are responsible for acquiring right-of-way in their respective jurisdictions. The only right-of-way that Broken Arrow is responsible for acquiring is a temporary construction easement along the frontage of the AFRC, which is expected to be donated by the Oklahoma Military Department. Upon completion of construction by ODOT, Broken Arrow will be responsible for maintaining 101st Street from Midway Road to the east property line of the AFRC.
- 3. 101st Street from Elm Place to State Highway 51. A special federal appropriation approved in 2003 in the amount of \$1,238,714 was designated for improvements to 101st Street from Elm Place to SH51. Late in 2012, ODOT contracted with Tetra Tech to prepare preliminary designs and environmental studies on the corridor using a task order contract. Design and construction of an extension of the Liberty Parkway multipurpose trail from Northeastern State University (NSU) to the Broken Arrow Events Park parking lot was funded and is under construction. The A/E is starting the design of the roadway from the



Creek Turnpike to SH51, which is partly in Broken Arrow city limits (from the turnpike to east of 217th E. Ave.) and mostly in Wagoner County (from the Broken Arrow city limits to 241st E. Ave. (Oneta Road), then north to SH51. Current plans are to construct a four-lane roadway (2 through lanes, a 2-way left-turn lane, and a westbound right-turn lane) across the Broken Arrow portion and either a wide 2-lane or a 3-lane roadway section in the Wagoner County portion. Two roundabouts are proposed, at 225th E. Ave. (Evans Rd.) and 241st E. Ave. Construction of the Broken Arrow portion will probably be funded by the City, and the Wagoner County portion will be funded by county bridge and roadway funds.

4. 23rd Street from Houston to New Orleans. The City applied for and received approval for STP funding starting in FFY2017 for widening 23rd Street (County Line) from the end of the current 23rd Street project (see 1 above) to New Orleans Street, where Tulsa County ended their 5-lane widening project north of the turnpike. The project is estimated to cost \$19,850,000, of which \$14,890,000 would be federal and \$4,960,000 would be local. Due to INCOG limitations on STP fund allocations, only about \$3,000,000 in federal funds can be expected in any year; therefore, the federal funding would span about 6 years. There is a possibility that the initial funding could be moved forward, and we have requested ODOT to proceed with selection of a consulting firm this year to allow engineering and environmental studies to start as soon as possible. The plan is to construct a 5-lane roadway with an elevated crossing at the Union Pacific Railroad between Houston and Washington Streets. This would eliminate the grade crossing on 23rd Street, which might be "traded" to the railroad for a grade crossing on Washington Street north of NSU or north of the Events Park.